

Metropolitan Washington DC Synod, ELCA

2020FY Proposed Spending Plan

	2019 Budget	2020 Budget
Income		
40000 · Revenue		
41000 · Congregational Mission Support	1,645,000	1,550,000
41040 · Other Support	2,000	2,000
41100 · Other Receipts		
41110 · Youth Ministry Receipts	40,000	35,000
41120 · Synod Assembly Reg & Fees	104,000	30,000
41130 · Candidacy Receipts	3,000	5,000
41150 · Miscellaneous Receipts	1,500	2,000
41160 · Interest Income	4,000	4,000
Total 41100 · Other Receipts	152,500	76,000
Total 40000 · Revenue	1,799,500	1,628,000
Expense		
60000 · Expenses		
60050 · 35% to ELCA	575,750	542,500
60100 · New & Renewing Missions	145,000	145,000
60300 · Stewardship & Mission Support	13,750	13,750
60400 · Office of the Bishop		
60410 · Ecumenical Affairs Office	10,600	10,000
60415 · Candidacy Committee	6,000	5,000
60420 · United Lutheran Seminary	75,000	60,000
60425 · Seminary Student Financial Aid	10,000	10,000
60430 · First Call Theological Ed.	3,000	1,000
60435 · Young Adult Initiatives	500	500
60440 · Racial Equity Team	8,000	3,000
60445 · Youth Ministry	38,000	33,000
60450 · Synod Assembly Exp	116,000	21,000
60455 · Other Synod Events	0	1,000
60460 · Reformation Service	4,000	4,000
Total 60400 · Office of the Bishop	271,100	148,500
60500 · Global Mission	2,000	2,000
60600 · Camps & Campus Ministries		
60610 · Camps	12,000	12,000
60650 · Campus Ministries	40,000	40,000
65000 · Administration and Operations		
65100 · Ordained Staff	427,000	428,500
65200 · Office Staff	148,200	133,700
65300 · Synod Operations	88,000	82,950
65400 · Occupancy Expenses	71,160	73,300
65500 · Region 8	5,500	6,500
Total 60000 · Expenses	1,799,460	1,628,700
Net Income	40	(700)