	A	B	C	D	E	F	G	H	I	J	K
1	Treasurer's Report										Schedule 2
2	**Metropolitan Washington DC Synod, ELCA**										
3	**Budget Report**										
4	**For Period Ending April 30, 2017**										
5					FY 2017	Designated	Total		FY 2017		% of
6					Budget	Income	Available		Expense		Approved
7											
8	**Churchwide Support**				**$560,000**		**$560,000**		**$44,113**		**8%**
9											
10	**Synod Programs**										
11		New & Renewing Mission Total			100,000		100,000		22,500		23%
12											
13		La Sagrada Familia			45,000		45,000		45,000		100%
14											
15											
16				Gifts of Hope	6,500		6,500		1,625		25%
17				Lutheran Development Alliance	2,900		2,900		0		0%
18		Stewardship and Mission Support Total			9,400	0	9,400		1,625		17%
19											
20				Ecumenical Affairs	5,500		5,500		3,546		64%
21				Candidacy	5,000	2,400	7,400		1,439		19%
22				Gettysburg Seminary	82,000		82,000		0		0%
23				Seminary Student Financial Aid	10,000		10,000		10,000		100%
24				First Call Theological Education	2,000		2,000		555		28%
25				Youth Ministry	0	28,778	28,778		21,187		
26				Young Adult Initiative	1,000		1,000		0		0%
27				Bishop's Emergency Fund	0		0		1,000		0%
28				Racial Equity Team	10,000		10,000		3,767		
29		Office of the Bishop Total			115,500	31,178	146,678		41,494		28%
30											
31		Global Mission & Companion Synods			4,500		4,500		0		0%
32											
33				Synod Supported Camps	12,000		12,000		0		0%
34				Synod Supported Campus Minstries	50,000		50,000		0		0%
35		Camp and Campus Ministry Total			62,000	0	62,000		0		0%
36											
37	**Total Synod Programs**				**336,400**	**31,178**	**367,578**		**110,619**		**30%**
38											
39				Ordained Staff Comp. & Benefits	410,000		410,000		100,338		24%
40				Office Staff Comp. & Benefits	166,000		166,000		31,136		19%
41				Office Operations	77,000	6,223	83,223		29,595		36%
42				Occupancy Costs	97,000	2,176	99,176		33,914		34%
43				Region 8	5,000		5,000		0		0%
44				Synod Assembly	0	1,312	1,312		0		
45		Leadership & Administration Total			755,000	9,711	764,711		194,983		25%
46											
47	**Total Synod Programs & Synod Office**				**1,091,400**	**40,889**	**1,132,289**		**305,602**		**27%**
48											
49	**Grand Total**				**$1,651,400**	**$40,889**	**$1,692,289**		**$349,715**		**21%**
50											