

**Metropolitan Washington, DC Synod ELCA
2019 Budget Plan**

	2019 Budget
40000 · Revenue	
41000 · Congregational Mission Support	
41010 · Mission Support	1,645,000
41040 · Individual Support	2,000
41100 · Other Receipts	
41110 · Youth Ministry Receipts	40,000
41120 · Synod Assembly Reg & Fees	104,000
41130 · Candidacy Receipts	3,000
41140 · Federal Chaplaincy Rent	0
41150 · Miscellaneous Receipts	1,500
41160 · Interest Income	4,000
Total 40000 · Revenue	1,799,500
60000 · Expenses	
60050 · 35% to ELCA	575,750
60100 · New & Renewing Missions	145,000
60300 · Stewardship & Mission Support	13,750
60400 · Office of the Bishop	
60410 · Ecumenical Affairs Office	10,600
60415 · Candidacy Committee	6,000
60420 · United Lutheran Seminary	75,000
60425 · Seminary Student Financial Aid	10,000
60430 · First Call Theological Ed.	3,000
60435 · Young Adult Initiatives	500
60440 · Racial Equity Team	8,000
60445 · Youth Ministry	38,000
60450 · Synod Assembly Exp	116,000
60455 · Reformation Day Service	4,000
Total 60400 · Office of the Bishop	271,100
60500 · Global Mission	2,000
60600 · Camps & Campus Ministries	
60610 · Camps	12,000
60650 · Campus Ministries	40,000
65000 · Administration and Operations	
65100 · Ordained Staff	427,000
65200 · Office Staff	148,200
65300 · Synod Operations	88,000
65400 · Occupancy Expenses	71,160
65500 · Region 8	5,500
Total 60000 · Expenses	1,799,460
Net Income	40