

Metropolitan Washington DC Synod, ELCA 2020FY Proposed Spending Plan

	2019 Budget	2020 Budget
Income		
40000 - Revenue		
41000 - Congregational Mission Support	1,645,000	1,550,000
41040 - Other Support	2,000	2,000
41100 - Other Receipts		
41110 - Youth Ministry Receipts	40,000	35,000
41120 - Synod Assembly Reg & Fees	104,000	30,000
41130 - Candidacy Receipts	3,000	5,000
41150 - Miscellaneous Receipts	1,500	2,000
41160 - Interest Income	4,000	4,000
Total 41100 - Other Receipts	152,500	76,000
Total 40000 - Revenue	1,799,500	1,628,000
Expense		
60000 - Expenses		
60050 - 35% to ELCA	575,750	542,500
60100 - New & Renewing Missions	145,000	145,000
60300 - Stewardship & Mission Support	13,750	13,750
60400 - Office of the Bishop		
60410 - Ecumenical Affairs Office	10,600	10,000
60415 - Candidacy Committee	6,000	5,000
60420 - United Lutheran Seminary	75,000	60,000
60425 - Seminary Student Financial Aid	10,000	10,000
60430 - First Call Theological Ed.	3,000	1,000
60435 - Young Adult Initiatives	500	500
60440 - Racial Equity Team	8,000	3,000
60445 - Youth Ministry	38,000	33,000
60450 - Synod Assembly Exp	116,000	21,000
60455 - Other Synod Events	0	1,000
60460 - Reformation Service	4,000	4,000
Total 60400 - Office of the Bishop	271,100	148,500
60500 - Global Mission	2,000	2,000
60600 - Camps & Campus Ministries		
60610 - Camps	12,000	12,000
60650 - Campus Ministries	40,000	40,000
65000 - Administration and Operations		
65100 - Ordained Staff	427,000	428,500
65200 - Office Staff	148,200	133,700
65300 - Synod Operations	88,000	82,950
65400 - Occupancy Expenses	71,160	73,300
65500 - Region 8	5,500	6,500
Total 60000 - Expenses	1,799,460	1,628,700
Net Income	40	(700)