

2022 SYNOD SPENDING PLAN

2021 Synod Assembly

The primary role of a synod is to foster the life and health of congregations by tending to leaders, especially when there is a pastoral transition. But synods do a great deal more. They steward mission support dollars to be used effectively to care for the life of the whole church both within our synod and in the world beyond.

In 2022, the synod spending plan encompasses the following activities:

Support the National Church by forwarding 35% of congregational mission support to Chicago.

Work towards racial justice through the Racial Equity Initiative.

Continue our partnership with the Delaware/Maryland Synod for Youth and Family Ministry and fund outreach to youth and young adults through youth ministry retreats, camps, campus ministries, and other initiatives.

Encourage new and renewing congregational missions.

Continue making New Connections with programs supported by that campaign.

Seek interfaith understanding through participation in a range of ecumenical affairs organizations.

Support mission beyond our geographical area via our companion synods and the *Building Puentes* initiative.

Facilitate stewardship efforts, including a reimagined Gifts of Hope program.

Encourage future leaders in ministry through support of candidacy, the seminary, financial aid to seminarians, first call education, and Region 8 initiatives.

Provide training and resources for lay and ordained leaders via the Leadership Academy.

Sponsor important synod-wide events, including the annual assembly.

Provide the space, equipment, tools, and compensation for our staff to support the overall work of the synod.

Here is how the Synod will pay for these important activities:

The primary source of funding is church members, who make all of this possible through their generosity, primarily through the congregations' commitment to mission support, which is budgeted at \$1.4 million in 2022.

Beyond that, both congregations and individuals make additional gifts to specific programs, such as New Connections and *Building Puentes*.

The Synod is blessed with existing reserves carried over from prior years intended to be used for specific purposes. Approximately \$80,000 will be drawn from these reserves to fulfill the purposes for which they were established.

Finally, the Synod will use \$45,000 from the surplus realized in 2020 to support 2022 ministry.

The Synod's Finance Committee (Wendell Anderson, Susanne Blume, John Feldman, and Mike Gutzler) have provided wise guidance and counsel, which is especially appreciated during these unprecedented times. My sincere thanks for their assistance.

Julie Hamre, Synod Treasurer

Metropolitan Washington DC Synod, ELCA 2022 Spending Plan

	2022 Budget
Income	
40000 · Revenue	
41000 · Congregational Support	
41010 · Mission Support	1,400,000.00
41020 · ELCA Churchwide Support	(490,000.00)
Total 41000 · Congregational Support	910,000.00
41040 · Other Support	2,000.00
41100 · Other Receipts	
41110 · Youth Ministry Receipts	0.00
41120 · Synod Assembly Reg & Fees	120,000.00
41130 · Candidacy Receipts	4,000.00
41150 · Miscellaneous Receipts	
41160 · Interest Income	3,500.00
Total 41100 · Other Receipts	127,500.00
412000 · Release of Restricted Funds	
Total 40000 · Revenue	1,039,500.00
Total Income	1,039,500.00
Expense	
60000 · Expenses	
60100 · New & Renewing Missions	
60123 · N&R - La Sagrada Familia	40,000.00
60199 · N&R - Synod Budget Expense	55,000.00
Total 60100 · New & Renewing Missions	95,000.00
60300 · Stewardship & Mission Support	
60310 · Gifts of Hope	3,500.00
60315 · Stewardship Table	13,000.00
60320 · Lutheran Development Alliance	10,250.00
Total 60300 · Stewardship & Mission Support	26,750.00
60400 · Synodical Ministry	
60410 · Ecumenical Affairs Office	4,850.00
60415 · Candidacy Committee	15,000.00
60420 · United Lutheran Seminary	40,000.00
60425 · Seminary Student Financial Aid	10,000.00
60430 · First Call Theological Ed.	1,000.00
60435 · Young Adult Initiatives	0.00
60436 · Mental Health Support	3,000.00
60440 · Racial Equity Initiatives	53,000.00
60445 · Youth Ministry	25,000.00
60450 · Synod Assembly Exp	140,000.00
60455 · Other Synod Events	4,000.00
Total 60400 · Synodical Ministry	295,850.00
60500 · Global Mission	1,000.00
60600 · Camps & Campus Ministries	
60610 · Camps	12,000.00
60650 · Campus Ministries	44,000.00
65000 · Administration and Operations	
65100 · Ordained Staff	463,399.60
65200 · Office Staff	147,744.36
65300 · Synod Operations	58,750.00
65400 · Occupancy Expenses	12,000.00
65500 · Region 8	6,500.00
Total 65000 · Administration and Operations	688,393.96
Total 60000 · Expenses	1,162,993.96
Net Ordinary Income	(123,493.96)
	Sources of Funds
	45,000.00 apply 2020 surplus
	35,000.00 draw from Congregational Mission
	4,000.00 draw from Campus Ministry Fund
	40,000.00 draw from Bethany Fund
Adjusted Net Income	506.04