

**Metropolitan Washington DC Synod, ELCA  
2024 Spending Plan**

	<b>2024 Budget</b>
<b>Income</b>	
40000 · Revenue	
41010 · Mission Support	1,350,000
41040 · Local Synod Ministry	1,500
41120 · Synod Assembly Reg & Fees	30,000
41130 · Candidacy Receipts	4,000
41145 · Gifts of Hope Dues	21,500
41160 · Interest Income	30,000
41165 · In-Kind Donations	12,000
41200 · Dedicated Funds	175,000
<b>Total 40000 · Revenue</b>	<b>1,624,000</b>
<b>Expense</b>	
60000 · Expenses	
60050 · ELCA Churchwide Support	472,500
60100 · New & Renewing Missions	70,000
60300 · Stewardship	
60310 · Gifts of Hope	22,100
60315 · Stewardship Table	10,000
60320 · Lutheran Development Alliance	10,250
<b>Total 60300 · Stewardship</b>	<b>42,350</b>
60400 · Synodical Ministry	
60410 · Ecumenical Affairs Office	5,000
60415 · Candidacy Committee	9,000
60420 · United Lutheran Seminary	20,000
60425 · Seminary Student Financial Aid	10,000
60430 · First Call / Region 8	7,000
60440 · Racial Equity Team	10,000
60445 · Youth Ministry	15,000
60455 · Other Synod Events	2,000
<b>Total 60400 · Synodical Ministry</b>	<b>78,000</b>
60500 · Global Mission	1,000
60600 · Camps & Campus Ministries	
60610 · Camps	
60615 · Mar Lu Ridge (Synod)	6,000
60620 · Caroline Furnace (Synod)	6,000
<b>Total 60610 · Camps</b>	<b>12,000</b>
60650 · Campus Ministries	
60654 · University of Maryland	47,000
<b>Total 60650 · Campus Ministries</b>	<b>47,000</b>
<b>Total 60600 · Camps &amp; Campus Ministries</b>	<b>59,000</b>
65000 · Administration and Operations	
65100 · Ordained Staff	501,816
65200 · Office Staff	261,694
65300 · Synod Operations	125,150
65400 · Occupancy Expenses	13,200
<b>Total 65000 · Administration and Operations</b>	<b>901,860</b>
<b>Total 60000 · Expenses</b>	<b>1,624,710</b>
<b>Net Ordinary Income</b>	<b>(710)</b>